

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	20		
Program Progress:							
% of Funds Committed	96.02 %	89.95 %	7	92.63 %	75	77	
% of Funds Disbursed	90.64 %	83.88 %	6	86.67 %	70	72	
Leveraging Ratio for Rental Activities	0.88	3.3	14	5.03	18	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.50 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.53 %	76.51 %	8	76.19 %	62	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.53 %	86.75 %	18	81.48 %	15	14	
% of 0-30% AMI Renters to All Renters***	38.96 %	51.99 %	15	45.62 %	37	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.10 %	97.05 %	12	96.17 %	31	31	
Overall Ranking:			In State:	14 / 20	Nationally:	40 34	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,104	\$28,394		\$28,750	77 Units	16.00 %	
Homebuyer Unit	\$10,168	\$17,762		\$15,714	274 Units	57.10 %	
Homeowner-Rehab Unit	\$18,272	\$22,901		\$21,140	129 Units	26.90 %	
TBRA Unit	\$0	\$5,452		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jackson MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.9 %

1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	60.0	67.2	67.4	0.0	Single/Non-Elderly:	41.3	26.3	27.1	0.0
Black/African American:	34.7	22.6	29.5	0.0	Elderly:	2.7	1.1	9.3	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	41.3	43.4	30.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.8	0.0	Related/Two Parent:	9.3	17.5	30.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.3	5.8	3.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.3	1.1	0.0	0.0					
ETHNICITY:									
Hispanic	4.0	2.9	2.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.0	19.0	30.2	0.0	Section 8:	24.0	0.0 [#]		
2 Persons:	30.7	28.1	18.6	0.0	HOME TBRA:	0.0			
3 Persons:	14.7	24.1	24.0	0.0	Other:	0.0			
4 Persons:	17.3	15.0	15.5	0.0	No Assistance:	76.0			
5 Persons:	6.7	5.5	10.1	0.0					
6 Persons:	1.3	2.2	1.6	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	1.3	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

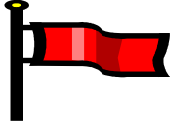
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jackson State: MI Group Rank: 40
 (Percentile)
 State Rank: 14 / 20 PJs Overall Rank: 34
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	84.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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